

## INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Navrangpura, Ahmedabad -9 (Gujarat)

PART I (₹ in Lacs)

### Statement of Unaudited Financial Results for the Quarter and Half Year ended 30th September, 2013

Sr. No.	Particulars	Quarter ended			Half Year ended		Previous year ended 31/03/2013 (Audited)
		30/09/2013 (Unaudited)	30/06/2013 (Unaudited)	30/09/2012 (Unaudited)	30/09/2013 (Unaudited)	30/09/2012 (Unaudited)	
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	3,127.30	2,651.74	2,888.76	5,779.04	5,516.10	11,323.01
	(b) Other Operating Income	87.11	72.17	76.31	159.28	136.06	389.43
	Total income from operations (net)	3,214.41	2,723.91	2,965.07	5,938.32	5,652.16	11,712.44
2	Expenses						
	(a) Cost of materials consumed	1,365.64	1,080.37	1,148.42	2,446.01	2,209.18	4,940.21
	(b) Purchases of stock-in-trade	--	--	--	--	--	--
	(c) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	(33.90)	21.02	(97.43)	(12.88)	(217.81)	(439.78)
	(d) Power & Fuel	629.17	597.92	614.90	1,227.09	1,132.59	2,304.95
	(e) Employee benefit expenses	97.04	89.18	91.01	186.22	206.25	373.02
	(f) Depreciation and amortisation expenses	135.00	135.00	123.00	270.00	246.00	487.77
	(g) Other expenses	649.69	581.43	771.49	1,231.12	1,364.43	2,615.95
	Total expenses	2,842.64	2,504.92	2,651.39	5,347.56	4,940.64	10,282.12
3	Profit from Operations before other Income, finance costs and exceptional Items (1-2)	371.77	218.99	313.68	590.76	711.52	1,430.32
4	Other Income	71.86	51.48	87.66	123.34	182.14	298.47
5	Profit from ordinary activities before finance costs and exceptional Items (3-4)	443.63	270.47	401.34	714.10	893.66	1,728.79
6	Finance costs	4.70	5.59	5.96	10.29	9.44	25.03
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	438.93	264.88	395.38	703.81	884.22	1,703.76
8	Exceptional Items	--	--	--	--	--	--
9	Profit from Ordinary activities before tax (7+8)	438.93	264.88	395.38	703.81	884.22	1,703.76
10	Tax expenses						
	Current Tax	147.33	93.70	123.80	241.03	275.70	480.00
	Deferred Tax provision/(written back)	(8.66)	(8.67)	(4.01)	(17.33)	(8.43)	83.57
11	Net Profit from Ordinary activities after tax (9+10)	300.26	179.85	275.59	480.11	616.95	1,140.19
12	Extraordinary Item	--	--	--	--	--	--
13	Net Profit for the period (11+12)	300.26	179.85	275.59	480.11	616.95	1,140.19
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	940.00	940.00	940.00	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year)						9,890.86
16.i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):						
	Basic & Diluted	3.19	1.91	2.93	5.10	6.56	12.13
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):						
	Basic & Diluted	3.19	1.91	2.93	5.10	6.56	12.13

## PART II

PART II							
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	Public shareholding						
	- Number of shares	<b>3,907,471</b>	3,923,631	3,923,631	<b>3,907,471</b>	3,923,631	3,923,631
	- Percentage of Shareholding	<b>41.57%</b>	41.74%	41.74%	<b>41.57%</b>	41.74%	41.74%
<b>2</b>	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	<b>NIL</b>	NIL	NIL	<b>NIL</b>	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>NIL</b>	NIL	NIL	<b>NIL</b>	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	<b>NIL</b>	NIL	NIL	<b>NIL</b>	NIL	NIL
	b) Non - encumbered						
	- Number of shares	<b>5,492,529</b>	5,476,369	5,476,369	<b>5,492,529</b>	5,476,369	5,476,369
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>100%</b>	100%	100%	<b>100%</b>	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	<b>58.43%</b>	58.26%	58.26%	<b>58.43%</b>	58.26%	58.26%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>3 Months ended 30/09/2013</b>					
	Pending at the beginning of the quarter	<b>NIL</b>					
	Received during the quarter	<b>NIL</b>					
	Disposed of during the quarter	<b>N.A.</b>					
	Remaining unresolved at the end of the quarter	<b>NIL</b>					

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Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Sheth C.G. Road, Navrangpura, Ahmedabad -9 (Gujarat)

<b>Statement of Assets and Liabilities</b>			
		(₹ In Lacs)	
	Particulars	As at 30/09/2013 (Unaudited)	As at 31/03/2013 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
<b>1</b>	<b>Shareholders' funds</b>		
	a) Share capital	940.00	940.00
	b) Reserves and surplus	10,370.97	9,890.86
	<b>Sub-total - Shareholders' funds</b>	<b>11,310.97</b>	<b>10,830.86</b>
<b>2</b>	<b>Non-current liabilities</b>		
	a) Long-term borrowings	-	1.63
	b) Deferred tax liabilities (net)	918.59	935.92
	c) Other long-term liabilities	4.84	4.84
	d) Long-term provisions	1,574.56	1,412.56
	<b>Sub-total - Non-current liabilities</b>	<b>2,497.99</b>	<b>2,354.95</b>
<b>3</b>	<b>Current liabilities</b>		
	a) Trade payables	673.04	470.93
	b) Other current liabilities	99.19	71.30
	c) Short-term provisions	1,001.10	1,229.25
	<b>Sub-total - Current liabilities</b>	<b>1,773.33</b>	<b>1,771.48</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>15,582.29</b>	<b>14,957.29</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non-current assets</b>		
	a) Fixed assets		
	i) Tangible Assets	5,100.30	5,156.32
	ii) Intangible Asstes	58.87	67.05
	iii) Capital Work in Process	40.46	200.46
	b) Non-current investments	1,399.37	1,374.41
	c) Long-term loans and advances	1,632.54	1,504.02
	<b>Sub-total - Non-current assets</b>	<b>8,231.54</b>	<b>8,302.26</b>
<b>2</b>	<b>Current assets</b>		
	a) Current investments	-	7.93
	b) Inventories	2,098.33	2,296.65
	c) Trade receivables	871.03	781.22
	d) Cash and cash equivalents	2,031.57	1,463.53
	e) Short-term loans and advances	2,228.99	2,023.81
	f) Other current assets	120.83	81.89
	<b>Sub-total - Current assets</b>	<b>7,350.75</b>	<b>6,655.03</b>
	<b>TOTAL - ASSETS</b>	<b>15,582.29</b>	<b>14,957.29</b>