

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Sheth C.G. Road, Navrangpura, Ahmedabad -9 (Gujarat)

PART I		(₹ In Lacs)					
Unaudited Financial Results for the quarter and nine months ended 31st December 2012							
	Particulars	3 Months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended 31/12/2011 in the previous year	Year to date figures for current year ended 31/12/2012	Year to date figures for last year ended 31/12/2011	Previous year ended 31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	2915.86	2888.76	2605.30	8431.96	7144.82	10009.61
	(b) Other Operating Income	145.15	76.31	88.86	281.21	138.51	321.00
	Total income from operations (net)	3061.01	2965.07	2694.16	8713.17	7283.33	10330.61
2	Expenses						
	(a) Cost of materials consumed	1310.10	1148.42	1190.01	3519.28	3301.36	4485.88
	(b) Purchases of stock-in-trade	--	--	--	--	--	--
	(c) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	(107.51)	(97.43)	(10.37)	(325.32)	16.38	(50.32)
	(d) Power & Fuel	564.30	614.90	472.72	1696.89	1407.41	1976.12
	(e) Employee benefits expense	91.36	91.01	121.85	297.61	295.90	371.95
	(f) Depreciation and amortisation expense	123.00	123.00	129.00	369.00	342.00	447.04
	(g) Other expenses	582.99	771.49	721.37	1947.42	1940.38	2472.54
	Total expenses	2564.24	2651.39	2624.58	7504.88	7303.43	9703.21
3	Profit from Operations before Other Income, finance costs and exceptional items (1-2)	496.77	313.68	69.58	1208.29	-20.10	627.40
4	Other Income	78.70	87.66	138.18	260.84	387.12	358.97
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	575.47	401.34	207.76	1469.13	367.02	986.37
6	Finance costs	4.34	5.96	5.69	13.78	13.68	18.77
7	Profit from ordinary activities after finance costs but before exceptional items (5 + 6)	571.13	395.38	202.07	1455.35	353.34	967.60
8	Exceptional Items	--	--	--	--	--	--
9	Profit from Ordinary activities before tax (7+8)	571.13	395.38	202.07	1455.35	353.34	967.60
10	Tax expenses						
	Current Tax	141.82	123.80	55.50	417.52	115.29	249.00
	Deferred Tax provision/(written back)	34.71	(4.01)	6.81	26.28	(3.89)	11.38
	Short provision for Income Tax	--	--	--	--	--	--
11	Net Profit from Ordinary activities after tax (9+10)	394.60	275.59	139.76	1011.55	241.94	707.22
12	Extraordinary Item	--	--	--	--	--	--
13	Net Profit for the period (11+12)	394.60	275.59	139.76	1011.55	241.94	707.22
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	940.00	940.00	940.00	940.00	940.00	940.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year)	--	--	--	--	--	9080.60
16.i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):						
	Basic & Diluted	4.20	2.93	1.49	10.76	2.57	7.52
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):						
	Basic & Diluted	4.20	2.93	1.49	10.76	2.57	7.52

PART II							
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	3923631	3923631	3923631	3923631	3923631	3923631
	- Percentage of Shareholding	41.74%	41.74%	41.74%	41.74%	41.74%	41.74%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	5476369	5476369	5476369	5476369	5476369	5476369
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	58.26%	58.26%	58.26%	58.26%	58.26%	58.26%
B	INVESTOR COMPLAINTS	3 Months ended 31/12/2012					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	NIL					
	Disposed of during the quarter	N.A.					
	Remaining unresolved at the end of the quarter	NIL					