

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Sheh C.G. Road, Navrangpura, Ahmedabad -9 (Gujarat)
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

		(Amt. Rs. Lacs)					
	Particulars	3 Months ended 31/12/2011	Previous 3 Month Ended 30/09/2011	3 Months ended in Previous Yr 31/12/2010	9 Months ended 31/12/2011	9 Months ended in Previous Yr 31/12/2010	Accounting year ended 31/03/2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales/Income from Operations including Other Operating Income	2605.30 88.86	2302.14 28.56	2182.85 22.17	7144.82 138.51	6110.62 56.09	8419.24 81.68
	Total	2694.16	2330.70	2205.02	7283.33	6166.71	8500.92
2	Expenditure						
	(a) (Increase)/decrease in stock in trade and work in progress	(10.37)	76.03	(102.22)	16.38	221.73	189.82
	(b) Consumption of raw materials	1190.01	1052.19	1131.88	3301.36	2802.78	3906.83
	(c) Power & Fuel	472.72	481.40	393.12	1407.41	1031.22	1407.66
	(d) Employees cost	121.85	105.90	70.16	295.90	210.49	254.00
	(e) Depreciation	129.00	106.50	105.00	342.00	315.00	424.40
	(f) Other expenditure	721.37	605.65	669.16	1940.38	1703.99	2290.20
	(g) Total	2624.58	2427.67	2267.10	7303.43	6285.21	8472.91
3	Profit/(loss) from Operations before Interest & Exceptional Items (1-2)	69.58	(96.97)	(62.08)	(20.10)	(118.50)	28.01
4	Other Income	138.18	141.73	81.33	387.12	295.46	411.37
5	Profit before Interest & Exceptional Items (3+4)	207.76	44.76	19.25	367.02	176.96	439.38
6	Interest & Other charges	5.69	3.79	2.82	13.68	12.66	16.44
7	Profit after Interest but before Exceptional Items (5-6)	202.07	40.97	16.43	353.34	164.30	422.94
8	Exceptional Items		--	--	--	--	NIL
9	Profit before tax (7+8)	202.07	40.97	16.43	353.34	164.30	422.94
10	Tax expenses						
	Current Tax	55.50	18.65	0.88	115.29	81.30	162.00
	Deferred Tax provision/(written back)	6.81	(5.35)	4.83	(3.89)	(25.73)	(44.52)
	Short Prov. For Income Tax		--	--	--	--	28.28
11	Net Profit from Ordinary Activities after tax (9-10)	139.76	27.67	10.72	241.94	108.73	277.18
12	Extraordinary Item (net of taxes Rs.)	NIL	NIL	--	NIL	--	NIL
13	Net Profit for the period (11-12)	139.76	27.67	10.72	241.94	108.73	277.18
14	Paid-up equity share capital (face value of Rs. 10/- each)	940.00	940.00	940.00	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						8646.50
16	Earnings per Share (EPS)						
	(a) Basic and diluted EPS before Extraordinary Items for the year to date and for the year (not to be annualised)	1.49	0.29	0.11	2.57	1.15	2.95
	(b) Basic and diluted EPS after Extraordinary Items for the year to date and for the year (not to be annualised)	1.49	0.29	0.11	2.57	1.15	2.95
17	Public shareholding						
	- Number of shares	3923631	3923631	3905003	3923631	3905003	3920223
	- Percentage of Shareholding	41.74%	41.74%	41.54%	41.74%	41.54%	41.71%
18	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	5476369	5476369	5494997	5476369	5494997	5479777
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	58.26%	58.26%	58.46%	58.26%	58.46%	58.29%