

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Navrangpura, Ahmedabad -9 (Gujarat)

PART I

(₹ in Lacs)

Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2013

Sr. No.	Particulars	Quarter ended			Nine Months ended		Previous year ended
		31/12/2013	30/09/2013	31/12/2012	31/12/2013	31/12/2012	31/03/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	3,182.68	3,127.30	2,915.86	8,961.72	8,431.96	11,323.01
	(b) Other Operating Income	95.80	87.11	145.15	255.08	281.21	389.43
	Total income from operations (net)	3,278.48	3,214.41	3,061.01	9,216.80	8,713.17	11,712.44
2	Expenses						
	(a) Cost of materials consumed	1,699.57	1,365.64	1,310.10	4,145.58	3,519.28	4,940.21
	(b) Purchases of stock-in-trade	--	--	--	--	--	--
	(c) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	(271.87)	(33.90)	(107.51)	(284.76)	(325.32)	(439.78)
	(d) Power & Fuel	688.70	629.17	564.30	1,915.79	1,696.89	2,304.95
	(e) Employee benefit expenses	103.86	97.04	91.36	290.08	297.61	373.02
	(f) Depreciation and amortisation expenses	135.00	135.00	123.00	405.00	369.00	487.77
	(g) Other expenses	695.40	649.69	582.99	1,926.52	1,947.42	2,615.95
	Total expenses	3,050.66	2,842.64	2,564.24	8,398.21	7,504.88	10,282.12
3	Profit from Operations before other Income, finance costs and exceptional Items (1-2)	227.82	371.77	496.77	818.59	1,208.29	1,430.32
4	Other Income	62.04	71.86	78.70	185.39	260.84	298.47
5	Profit from ordinary activities before finance costs and exceptional Items (3-4)	289.86	443.63	575.47	1,003.98	1,469.13	1,728.79
6	Finance costs	4.05	4.70	4.34	14.35	13.78	25.03
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	285.81	438.93	571.13	989.63	1,455.35	1,703.76
8	Exceptional Items	--	--	--	--	--	--
9	Profit from Ordinary activities before tax (7+8)	285.81	438.93	571.13	989.63	1455.35	1,703.76
10	Tax expenses						
	Current Tax	90.01	147.33	141.82	331.04	417.52	480.00
	Deferred Tax provision/(written back)	(3.23)	(8.66)	34.71	(20.56)	26.28	83.57
11	Net Profit from Ordinary activities after tax (9+10)	199.03	300.26	394.60	679.15	1011.55	1,140.19
12	Extraordinary Item	--	--	--	--	--	--
13	Net Profit for the period (11+12)	199.03	300.26	394.60	679.15	1011.55	1,140.19
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	940.00	940.00	940.00	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year)						9,890.86
16.i	Earnings per share (before extraordinary items) (of ₹ 10/- each) (not annualised):						
	Basic & Diluted	2.12	3.19	4.20	7.23	10.76	12.13
16.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):						
	Basic & Diluted	2.12	3.19	4.20	7.23	10.76	12.13

PART II

A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	3,907,471	3,907,471	3,923,631	3,907,471	3,923,631	3,923,631
	- Percentage of Shareholding	41.57%	41.57%	41.74%	41.57%	41.74%	41.74%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	5,492,529	5,492,529	5,476,369	5,492,529	5,476,369	5,476,369
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	58.43%	58.43%	58.26%	58.43%	58.26%	58.26%
B	INVESTOR COMPLAINTS	3 Months ended 31/12/2013					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	2					
	Disposed of during the quarter	2					
	Remaining unresolved at the end of the quarter	NIL					